

FEOSH/SHARE

SHARE Achievements for FY09*

Table 1: SHARE Goal Results
Statistics compiled by the Department of Labor

Goal 1: Total Case Rates					
FY03 Baseline	FY08 Perf	FY09 Target	Actual FY09 TCR		
2.14	2.93	1.72	1.66	4%	
1) Reduce Total Case Rate (TCR) by 3% annually: Below the 09 Target by 4%. This is the first time the DOE met their goal since 2005 and only the second time since goals were established in 2003.					
Goal 2: Lost Time Case Rates					
FY03 Baseline	FY08 Perf	FY09 Target	Actual FY09 LTCR		
0.73	0.74	0.61	0.67	10%	
2) Reduce Lost Time Case Rate (LTCR) 3% annually: Below FY08 by 18% but above the FY09 target by 10%.					
Goal 3: Timely Filing of Claims					
FY03 Baseline	FY08 Perf	FY09 Target	Actual FY09 TFC		
47.5	45.7	63.7	63.8%	0%	
3) Improve timely filing of claims (TFC) 5% annually: Above the FY08 actual by 40% and just above the FY09 target by .15%.					
Goal 4: Lost Production Days					
FY06 New Baseline	FY08 Perf	FY09 Target	Actual FY09 LPD		
22.1	14.6	21.4	17.0	20%	
4) Reduce Lost Production Days (LPD) 1% annually: Increased over FY08 by 16% and exceeded the FY08 target by 20%					

Arrows reflect FY09 figures versus target.

Data based on Department of Labor Office of Workers' Compensation Programs (OWCP), as of 01/04/2010.

From <http://www.dol.gov/owcp/dfec/share/getxls.htm?id=0160>

SHARE data is derived from Federal Workers' Compensation claims. It is not comparable to CAIRS which includes all OSHA-recordable cases, regardless of whether the injury resulted in a financial outlay. (OWCP is essentially an insurance claims processing center for Federal employees.)

The data below are from CAIRS, extracted on December 10, 2009, for data thru 09/30/2009.

Fed TRC FY08 – 1.49

Fed TRC FY09 – 1.46

Fed DART FY08 – 0.74

Fed DART FY09 – 0.80

These numbers are in contrast to the OWCP data for TRC and lost time case rates. Total case rates in OWCP include all of the cases where the employee sought medical evaluation, while the CAIRS cases count only those cases that actually received medical treatment, excluding first aid, plus any diagnoses of loss of consciousness, untreated major illnesses and any fractures or chipping of teeth or bones. Also, there are differences in how these two systems define work relatedness. HSS will investigate the apparent disconnects in the two data sources.

Office of Workers' Compensation Programs Claims

The Office of Workers' Compensation Programs (OWCP) routinely uses Employees (FTEs) as their denominator. 100 FTEs is about the same as 200,000 man hours as used in CAIRS.

7 Organizations account for 95% of all DOE claims for FY09

HSS FEOSH Initiative

In conjunction with the National Safety Council (NSC), HSS sponsored a Safety Break in Germantown, Maryland, on October 28, 2008, and at the Forrestal Building in Washington, DC, on October 31, 2008.

Although safety information tables and refreshments were provided, the Safety Break's primary purpose was to administer an employee safety perception survey developed by NSC.

The event was the first time DOE Headquarters Federal employees had been surveyed on safety. NSC then analyzed the returns to identify strengths and weaknesses in the HSS safety program as perceived by employees. The results were received from the NSC in January 2009 and briefed to all hands on February 2, 2009. A Task Force was subsequently convened and provided recommendations to HSS for improvements.

Table 2: Selected OWCP Claims Cases FY 2009

Organization	- FTEs	# Cases	# Cases / 100 FTEs
Bonneville Power Administration	2694	90	3.3
Office of Secure Transportation	670	55	8.2
Western Area Power Administration	1353	34	2.5
DOE Headquarters	5298	32	0.6
NNSA *	1182	26	2.27
Office of Science	828	12	1.4
Office of Environmental Management	859	9	1.05

* Excludes the Office of Secure Transportation